Ezra joined LDLT to answer questions LDLT has related to the budget. He gave an overview of the university budget outlook and explained the allocation from Central to the Library. Overall, the university annual budget deficit has been reduced to zero in FY17. The increase in central allocation to the Library almost covered the SIP increase for FY18. However, there are other unfunded costs that need to be covered. LEG is meeting later this month to do continue budget planning. After that meeting there will be more unit specific details. Any increases in spending will need to be offset by savings or increase revenue. We have some reserve funding to bridge our budget while we look for long term savings and/ or additional revenues. Some decisions will need the input of the new UL.

LDLT discussed the experience public services units had during the University snow-day closure last winter. We agreed that we need a better model that balances the service needs and the ability of staff to safely get to the libraries to provide them. LDLT members will discuss with their respective access services staff and bring back a suggested improvement model. **Action item: This should be discussed with Access Services staff in all units for more input.**

We also discussed the questions from the Liaison Steering Committee to provide liaison information on the web site post the current VIVO-feed-based model. One proposed model is a table approach similar to how we present instruction coordinators and selectors information. LDLT will send suggestions to Bonna before the next Liaison Steering Committee meeting on mmddyy. Action item: more input to Bonna by noon on 5/23 (next liaison steering committee meeting is on 5/24)

The replacement cost for public computing has gone up quite a bit. The Desktop Services staff and PTAC have been working together to assess the replacement cycle of the public computers in order to come up with ways to manage the cost increase. LEG would like to review use data on the loaner laptops for the same reason. **Action item: Bonna will provide use data on the all loaner laptops to Xin.**

XIn has used and suggests using Zoom for quick meetings that require participation from those around campus. Some staff, though, don't have web-cams to use, and the meetings seem to work better with video.

Action item: Please check with staff and see who might need a cam (or a microphone), and purchase through Desktop Services. If you can't afford them, let Xin know.

Updates

Olin/Uris

- We have been preparing for Slope Day.
- Friday's (5/5) Digital Humanities Grad Symposium was a success, with good attendance from Humanities Corridor institutions (U of Rochester, Syracuse). Chuck Henry (CLIR program director), the keynote speaker, was well received and enjoyed being able to spend time with graduate students.
- We are about to launch the search for the Social Science Data/Geospatial Information Librarian in O/U RLS; Lynn Thitchener is chairing the search committee.
- We will be hosting a variety of stress-relief activities including a midnight pizza break, coloring pages, etc.

Annex

- The Annex staff have been busy with Math transfer, Asia transfers, Asia shelf-ready materials, and lots of scanning.
- The ATHM move went well, and the Meyer staff were, as usual, easy to work with.

HLM:

- All of the American Textile History Museum material has arrived! The final tally was 10.5 tractor-trailer loads, we are working on getting a shelf feet count now. Cheryl and Deb will coordinate access to the material for the various units.
- Alique completed the Leading Cornell program with a presentation to the University administration.
- Legislative funding for the construction of a collaboration center on Catherwood's 1st floor has been confirmed. Construction will occur in Summer 2018.

Fine Arts Library:

• The Fine Arts Library (FAL) will begin the temporary move from Rand Hall to B56 Sibley Hall on May 30th. The move will be done in stages. Beginning May 30th there will be a gradual move of the collection to the Library Annex, which will be completed by the end of July. Around 3,000 volumes of the collection will be moved to the temporary location, as well as all services and staff. The FAL in Rand will remain open during the move until Wednesday, July 26th, and the temporary location in Sibley is scheduled to open on Monday, July 31. The librarians will also have temporary office space in Olin Library.

Mann Library:

- Mann Library will be posting a 2-year Diversity Fellow position similar to the position at the Law Library.
- Plans and budget for the Mann Makerspace are under review. CIT will be moving out of the Mann 112 lab on June 1, and we hope to have the Makerspace up and running as soon after the start of fall semester as possible. Jimmy McKee from Mann Access Services is being assigned half-time to the Makerspace, and we are posting a half-time Band D Access Services position to back fill.
- Candidates for the Applied Social Sciences Librarian position have been on campus for interviews. Interviews will conclude on June 24.
- The University is working on a new contract with Manndible Café. We anticipate that they will continue operating at Mann.

From STL:

- The PAM Librarian Search is still ongoing.
- Carpenter the 2 group study rooms used by the College for Gluing and Soldering Suites will revert back to group study rooms soon (fire inspections are forcing them to move).
- Leah has been involved in the publication of the following documents:
 <u>Laboratory Chemical Safety Summary</u>, National Center for Biotechnology Information, National Library of Medicine,

https://newcatalog.library.cornell.edu/catalog/9918822

<u>IUPAC Facilitating Chemistry Data Exchange in the Digital Era</u>: DOI:

https://doi.org/10.1515/ci-2017-0205

- During May-June Leah is traveling to the Research Data Alliance, Troy, NY; then Beilstein Open Science Symposium, Germany; then ACS Safety Advisory Panel, Washington, D.C.
- Jeremy sponsored a workshop by Eliza Bettinger on Digital Privacy during study week, May 2017, Carpenter Hall.
- The proposed budget cuts are going to have a significant negative impact on STL subscriptions for FY18. We will need time and support to plan for these.