

**Key:** **KIUP-93**  
**Type:**  Task  
**Status:**  Reopened  
**Priority:**  Major  
**Assignee:** Unassigned  
**Reporter:** Nancy Kimble  
**Votes:** 0  
**Watchers:** 2

### KFS Interface Update Plans

## [Budget Construction] Payroll commitments, a.k.a. CSF Tracker Interface

Created: 10/Dec/09 12:47 PM Updated: Tuesday 11:42 AM




**Component/s:** Labor Distribution, PeopleSoft, Budget Construction

**Affects Version/s:** Phase 3




**Fix Version/s:** Phase 3

**Time Tracking:** Original Estimate: 1 week, 1 day  
Remaining Estimate: 1 week, 4 hours, 30 minutes  
Time Spent: 1 hour, 30 minutes

### Issue Links: Relation

This issue *is related to*:  
 [KIUP-197](#) [PeopleSoft] P...  

### Rely

This issue *relies on*:  
 [KFSPS-39](#) HRPR 210.2 ...  

**Proceed?:** Unhindered  
**Requested By:** rae28 (survey #1)  
**College/Business Unit:** CUFA  
**Application Owner:** Wes Buchanan (gwb7)  
**Primary Functional Contact:** Robert Emborski (rae28); Rose Wright (rfw1)  
**Technical Support Provider:** Dennis Frederick (daf5); Dan McGough (dm233)  
**Changes Proposed:** Yes  
**Interface Status:** Module Team Review  
**Data Direction:** Input (to Central Finance)  
**Data Currency:** Batch  
**Data Type:** Data Set  
**Data Frequency:** Daily  
**Data Volume:** Hundreds of thousands of data rows, ie every active account to be used for payroll processing  
**Required for KFS:** Yes  
**Business Critical:** Yes  
**Currently Exists?:** Yes  
**Department:** Payroll, Budget  
**Application:** Payroll, PeopleSoft HRMS

Salary Commitment and Labor Distribution data are extracted from PeopleSoft and sent to Budget nightly. At the beginning of the budget cycle, this feed becomes very significant and seeds the Budget system with data for the next year. The rest of the time, the feed is used for "variance analysis" to track data changes and manage the variance between the payroll system and the budget system.

It has yet to be determined if this will actually update eDocs or just flag things so that people know something has changed (in CPBS there was a process called "Hot Link" that would update the database on request).

Data includes things like Position Number, emplid, employee name, FTE, current annual salary and commitment. The plan is to use CSF Tracker to get this data in there, but that has yet to be tested.

As-is Info:

Production Procedure: 01-05-70

PeopleSoft Script: PAY624CU

PeopleSoft Customization: HRIF0188

----- Original Description -----

From PIP documents:

Payroll data passed to CPBS for new year's budgeting process.

Requires a KFS budget expert to work with PS on all the details of how commitments are made.

PeopleSoft Position / Job extract to Budget system. See HRIF0188 for details. This is for a KFS budget expert to study and help with all related changes and configurations for the KFS budget module and PS.

This item is required when Budget goes live in KFS (July 2012).

This item is Business Critical for July 2012

[All](#) [Comments](#) [Work Log](#) [Change History](#) [FishEye](#) [Crucible](#) Sort Order: 

**Dennis A Frederick** - 08/Jan/10 03:54 PM

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Encumbrance is on the PS HR/PR impact inventory.

**Nancy Kimble** - 10/Mar/10 10:50 AM

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Per Dennis Frederick:

Salary and wages encumbrance (commitments) is an internal process to PS and is not a direct interface [Encumbrance calculation (ref. HRMD0021)].

However, the results of the encumbrance calculations will be fed to LL via **KIUP-341**. Therefore, this task is just for the data extract to the budget system (ref. HRIF0188)

**Bryan Hutchinson** - 30/Mar/10 11:03 AM

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Made Major and moved to Sprint4 since this is related to Budget which is Phase 3 implementation.

**Venkata R. Kambhampaty** - 26/Apr/10 10:27 AM

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KFS Budget Construction module will be in place by Spring of 2012. Until that time, PS will feed Mainframe CPBS

Current Process: PS feeds CPBS with Labor Distribution. CPB updates workforce planning file and feeds it back to PS. The input to central is around Feb and central feeds back to PS around June.

Chris Brown is the manager of the Mainframe application and he will be able to provide sample data file, record format and extract logic. Dennis Frederick will be able to provide import logic and import file format.

This is the inbound interface and corresponding outbound is made hindered functional (kiup-197). Work on this interface is hindered by the fact that the Budget in KFS will not be ready before spring 2012. Work on this interface may resume around that time.

Venkata R. Kambhampaty - [27/Apr/10 09:02 AM](#)

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KIUP-197 is outbound from central and kiup-93 is inbound to central

Venkata R. Kambhampaty - [27/Apr/10 09:03 AM](#) - [edited](#)

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93 is inbound to central and 197 is outbound from central. This is made as #4 on Dennis's diagram