



Key: **KIUP-434**
Type:  Task
Status:  Open
Priority:  Minor
Assignee: Unassigned
Reporter: Chris Brown
Votes: 0
Watchers: 0

KFS Interface Update Plans
↳ **[Budget Construction] Unit SIP Roster**

Created: 13/Sep/11 04:20 PM Updated: 13/Sep/11 05:00 PM

Component/s: Budget Construction





Affects Version/s: Phase 3

Fix Version/s: Phase 3

Time Tracking: Not Specified

Issue Links: Duplicate

This issue is duplicated by:

-  [KIUP-374](#) [Budget Constr... 
-  [KIUP-39](#) [Budget Constr... 

Proceed?: Unhindered

College/Business Unit: CUFA

Application Owner: Wes Buchanan (gwb7)

Primary Functional Contact: Rose Wright (rfw1)

Technical Support Provider: Dan McGough (dm233)

Changes Proposed: N/A

Type of Processing: Unknown

Interface Status: N/A

Data Direction: Output (from Central Finance)

Data Currency: Batch

Data Type: Data Set

Data Frequency: Yearly

Data Volume: Differs from one unit to the next

Business Critical: Yes

Currently Exists?: Yes

Proposed Solution: Unknown

Description

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Once the budget cycle has commenced, units will pull their Budget Roster from the warehouse for use in their workforce planning process (note, there is an internal process that flags records as "SIP-eligible" which would need to run before units can do this). This is only run once a year, but it's run separately by each Unit.

Eventually this will simply be a warehouse download, but for this first year it is not expected that these data will be in the warehouse, so some manner of interim solution will be needed.

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There are no comments yet on this issue.