Issue Details

Key:	KIUP-197
Type:	Task
Status:	Open
Priority:	Major
Assignee:	Unassigned
Reporter:	Nancy Kimble
Votes:	0
Watchers:	2

KFS Interface Update Plans

[PeopleSoft] Payroll Labor Distribution Changes from Budget to PS

Created: 06/Jan/10 01:47 PM   Updated: 04/Apr/11 02:28 PM

Component/s:	Labor Distribution, PeopleSoft, Budget Construction
Affects Version/s:	Phase 3
Fix Version/s:	Phase 3
Time Tracking:	Original Estimate: 1 week, 1 day
	Remaining Estimate: 1 week, 2 hours, 30 minutes
	Time Spent: 3 hours, 30 minutes

Issue Links:

Relation

This issue *relates to*:
KIUP-93 [Budget Constru…]

Rely

This issue *is relied upon by*:
KFSPS-41 HRPR 220.2 …

Proceed?:	Unhindered
Requested By:	From PIP Documents and daf5
College/Business Unit:	CUFA
Application Owner:	Wes Buchanan
Primary Functional Contact:	Bob Emborski
Technical Support Provider:	Dennis Frederick (daf5)
Changes Proposed:	Yes
Interface Status:	Module Team Review
Data Direction:	Output (from Central Finance)
Data Currency:	Batch
Data Type:	Data Set
Data Frequency:	Yearly
Data Volume:	Thousands of rows
Business Critical:	Yes
Currently Exists?:	Yes
Department:	Payroll, Budget
Application:	PeopleSoft Payroll, Budget

Description   « Hide

Feed LD changes from Budget to PeopleSoft (ref. HRIF0014)
Updates distribution at the beginning of fiscal year with account detail.

1)Effective Date - Format YYYY-MM-DD
2) Emplid- Type Character, Length 11
3)Empl_Rcd (Job Number) - Type Number, Length 3, No Decimals
4)Position Number - Type Character, Length 8, Program will append leading "00"
5)GL Account Code - Type Character, Length 17.
6)Distribution Percent- Type Number, Integer Positions 3, Decimal Positions 3
Example: 100.000.
7)The input file should be in CVS format. Name file budgetload, change extension so
that it is now budgetload.dat.
Place in root level HRIF0014 folder on PS production server, send copy to Payroll.
defer

Required for July 2012 go-live
Business critical for July 2012

All   Comments   **Work Log**   **Change History**   **FishEye**   **Crucible**   Sort Order: ⬇

Catherine C Salino - 06/Jan/10 04:51 PM   [Permlink | Edit | Delete | « Hide]

May need to add a component for Budget Construction

Dennis A Frederick - 25/Jan/10 09:37 AM   [Permlink | Edit | Delete | « Hide]

HRIF0014 is on the PS/KFS impact inventory. It will be part of the implementation
project.

Vivekanand Bagi - 05/Mar/10 09:56 AM   [Permlink | Edit | Delete | « Hide]

Initial Analysis - Since Budget is not planned until phase 3 - No Impact.

Susan M. Luckhurst - 25/Mar/10 02:00 PM   [Permlink | Edit | Delete | « Hide]

2011 feed will be done with our current systems and will not have to be touched again
for six ? months.

Venkata R. Kambhampaty - 15/Apr/10 02:53 PM - edited   [Permlink | Edit | Delete | « Hide]

KFS Budget Construction module will be in place by Spring of 2012. Until that time, PS
will get its feed from Mainframe CPBS.

Current Process: PS feeds CPBS with Labor Distribution. CPB updates workforce
planning file and feeds it back to PS.

The input to central is around Feb and central feeds back to PS around June.

Chris Brown is the manager of the Mainframe application and he will be able to provide
sample data file, record format and extract logic. Dennis Frederick will be able to
provide import logic and import file format.

Work on this interface is hindered by the fact that the Budget in KFS will not be ready
before spring 2012. Work on this interface may resume around that time.