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## Strategic Plan Advisory Council

Lance R Collins

#### The Challenge

How can Cornell preserve and enhance its academic stature in a period of constrained resources?

#### Framework and Themes

- Cornell as a "single entity"
- Preserve core values such as "any person...any study"
- University-wide strategic objectives (ends) and actions (means)
- Plan includes metrics (qualitative and quantitative)
- \* Ten year lifetime, but should be a "living document"

#### University Aspiration

Cornell University will be widely recognized as a top-ten research university in the nation and world and a model university for the interweaving of liberal education and fundamental knowledge with practical education and impact on societal and world problems

This is an aspiration of <u>university as a whole</u>, individual units (e.g., COE) should set specific goals appropriate to their current standing

#### **Process**

- Strategic Planning Advisory Council (8 faculty)
- Four Working Groups (63 faculty, staff and students)
  - Education
  - \* Research, Scholarship and Creativity
  - Public Engagement
  - Organizational Stewardship

#### Process (continued)

- Began October 2009
- Working group reports by Dec 2009
- \* Outline draft #1 released Jan 25, 2010; feedback from community
- \* Outline draft #2 released Mar 11, 2010; more feedback
- Board of trustees retreat April 2010
- Final Strategic Plan May 2010

#### 5 Strategic Goals

- Promoting Faculty Excellence
- Promoting Educational Excellence
- \* Excellence in Research, Scholarship and Creativity
- \* Promoting Excellence in Public Engagement
- Promoting Staff Excellence

For each goal there are several objectives (ends) and action items to achieve the objectives (means)

#### Promoting Faculty Excellence

- Vigorous faculty recruitment (bottom up; "rising stars")
- Increase gender and ethnic <u>diversity</u> of faculty (targets)
- \* Ensure competitive salaries
- Retention of highly valued faculty
- Devise new mechanisms to reward outstanding faculty
- \* Foster an exciting intellectual atmosphere
- Develop ways to enable <u>faculty to focus on highest value activities</u>

## Promoting Educational Excellence

- \* Provide a more <u>unified and shared</u> educational experience for ugrads
- Improve international opportunities for students
- Create and sustain a culture that supports effective teaching
- \* Strengthen structures that promote pedagogical developments
- \* Promote diversity at undergrad and grad level
- \* Promote the <u>health and well-being of students</u>

### Excellence in Research, Scholarship and Creativity

- Increase the number of highly ranked (top ten) departments
- Build and maintain world leadership in depts within: humanities and the arts; life sciences and agricultural sciences; <u>physical sciences and</u> <u>engineering</u>; social sciences; and professional schools
- \* Strengthen support for emerging interdisciplinary areas
- Significantly improve administrative support for research
- Maintain and selectively strengthen core infrastructures (e.g., libraries and shared research facilities)
- Strengthen connections between Ithaca and Weill

# Promoting Excellence in Public Engagement

- Construct a unified concept for outreach and public engagement
- \* Strongly connect extension and outreach to on-campus research and educational strengths
- \* Develop rigorous evaluations of outreach and extension programs
- Promote partnerships with other stakeholders (e.g., K-12, business)
- \* Make public engagement a distinctive feature of a Cornell education

#### Promoting Staff Excellence

- Give priority to retention of highly qualified staff
- Attract a talented and diverse workforce
- \* Be an exemplary employer across the entire spectrum of staff
- Provide job skill training to staff in a variety of venues
- Sustain and, wherever possible, enhance flexibility in the workplace and workforce
- Work with the local community to keep Ithaca a vibrant place

#### In closing

- Plan is ambitious and requires substantial investment (provost is estimating costs)
- We have prioritized certain objectives for 2010-2015, taking cost into consideration
- Plan does not identify research directions, but advocates for the university to continue to establish research initiatives
- Less "generic" than it looks