

Physical Sciences Project

New Construction in the Physical Sciences Precinct

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Goals and Motivation

Goals:

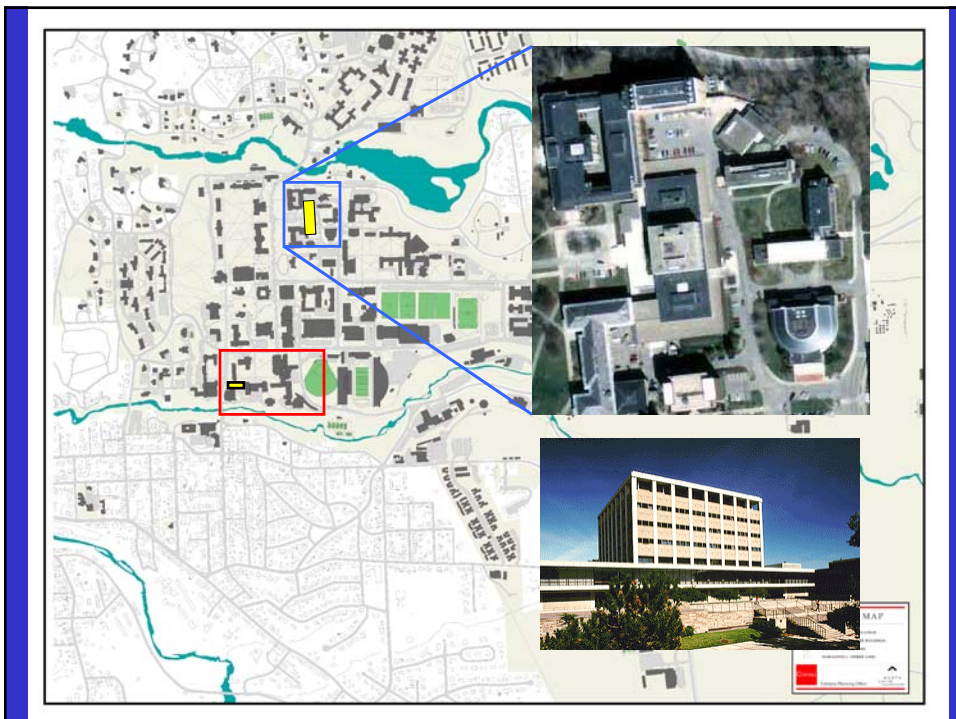
1. create new space in the physical sciences sector to accommodate both shifting research interests and an expanding population.
2. Provide physical structures that support and enhance existing interdisciplinary culture and that will enhance connections between the physical and life sciences

Motivation:

1. Turnover and Recruiting of Faculty
 - ~50% of faculty in AEP, Physics, and C&CB will retire in the next 5-10 years.
2. Expanding research group sizes
 - Due to shift towards interdisciplinary research, size of research groups has roughly doubled.
3. Decompression of existing research groups
4. Space for off-site and new research groups
 - Shift in research focus has reduced demand for Mitchell Street and Ward Laboratory space, while increasing demand on Clark/Baker/Olin.
5. Enhance Cornell's traditional strength in collaborative, interdisciplinary research.

New Space for the Physical Sciences

- PSP is a joint project between the COE and the College of Arts & Sciences and is a component of the New Life Sciences Initiative
- Construct ~200,000 GSF of new research laboratory, teaching and support space.
- Overall project cap of \$85M (including fitout).



Existing Buildings

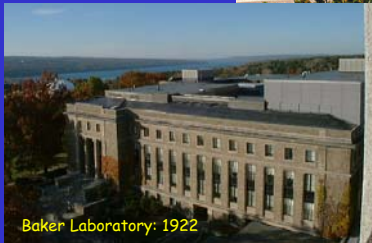


St. Olin: 1974

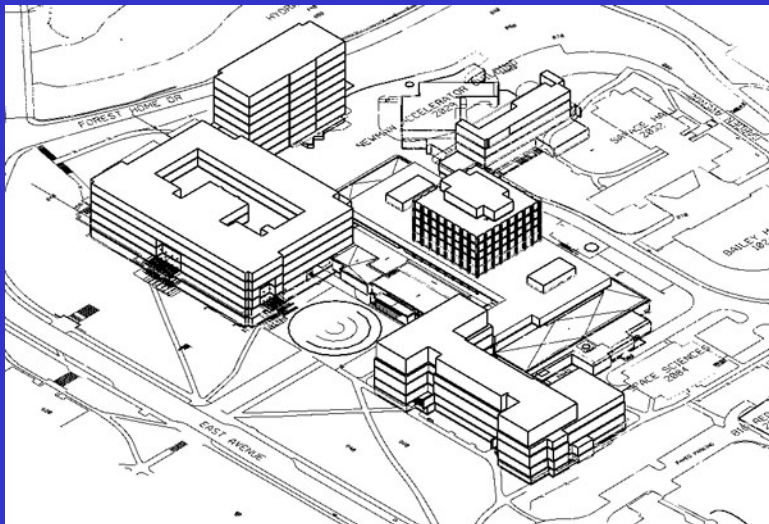


Newman Laboratory: 1948

St. Olin Hall of Science: 1974



Baker Laboratory: 1922



How do we accomplish this?

The New Life Sciences Initiative



Strong support from Dean Fuchs

Where are we?

- Preliminary Program needs have been determined (Wilson Associates).

Overall Summary

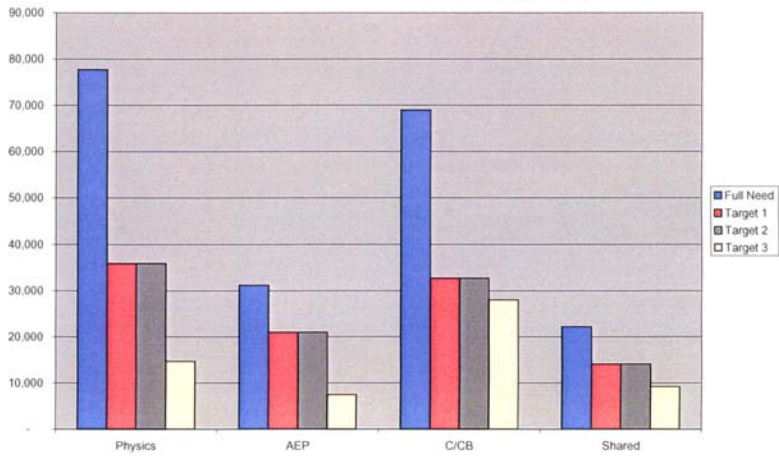
Totals by Department	Full Need: New		Target 1: \$90M		Target 2: \$70M		Target 3: \$50M	
	NSF	Constr.	NSF	Constr.	NSF	Constr.	NSF	Constr.
	New	\$M	New	\$M	New	\$M	New	\$M
.10 Physics	6,196	\$3.0	3,964	\$1.8	3,964	\$1.8	500	\$0.2
.11 L-ASSP	26,376	\$14.2	11,699	\$6.3	11,699	\$6.3	6,830	\$3.8
.12 LEPP	45,175	\$17.9	20,270	\$8.3	20,270	\$8.3	7,366	\$2.9
Physics Subtotal	77,747	\$35.1	35,933	\$16.3	35,933	\$16.3	14,696	\$6.9
.20 AEP	31,205	\$17.3	20,997	\$11.6	20,997	\$11.6	7,510	\$4.0
.30 Chem/CB	68,974	\$39.5	32,730	\$19.9	32,730	\$19.9	27,995	\$17.3
.40 Shared	22,218	\$11.6	14,114	\$9.3	14,114	\$9.3	9,208	\$6.0
Total New NSF	200,144	\$103.5	103,774	\$57.2	103,774	\$57.2	59,409	\$34.2
Project Cost (@ 1.4)		\$144.9		\$80.1		\$80.1		\$47.9
		Additional Reno (Project Cost)		\$12.6				
				\$92.7				

See next page for Summary of Additional Renovation

Totals by Function	Full Need: New		Target 1: \$90M		Target 2: \$70M		Target 3: \$50M	
	NSF	Constr.	NSF	Constr.	NSF	Constr.	NSF	Constr.
	New	\$M	New	\$M	New	\$M	New	\$M
1.0 Dedicated Res	137,780	\$75.1	71,086	\$39.6	71,086	\$39.6	45,020	\$25.8
2.0 Research Support	14,418	\$8.3	12,243	\$6.9	12,243	\$6.9	6,500	\$4.1
3.0 Teaching	8,926	\$5.1	5,064	\$2.7	5,064	\$2.7	2,656	\$1.7
4.0 Teaching Support	4,544	\$2.4	2,121	\$1.1	2,121	\$1.1	852	\$0.4
5.0 Classrooms	8,102	\$3.4	2,702	\$1.1	2,702	\$1.1	-	\$0.0
6.0 Building Support	16,197	\$5.0	3,803	\$1.4	3,803	\$1.4	516	\$0.1
7.0 Community	8,533	\$3.5	5,815	\$3.9	5,815	\$3.9	2,804	\$1.7
8.0 Administration	1,644	\$0.7	940	\$0.4	940	\$0.4	1,061	\$0.4
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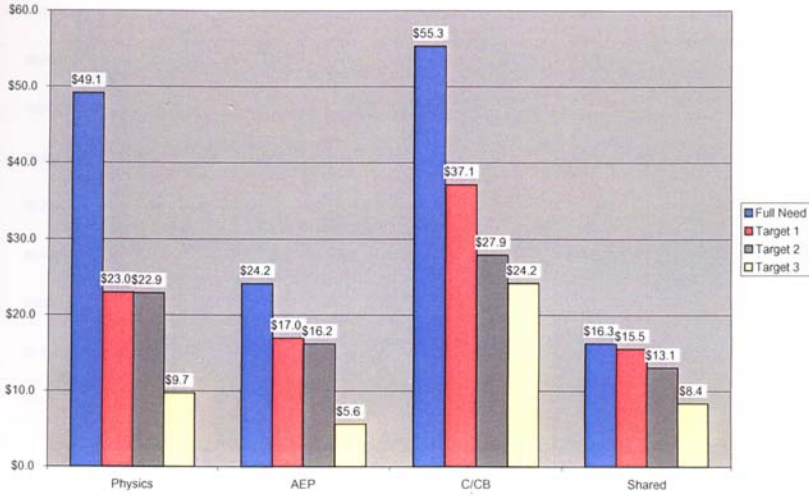


Cornell University
College of Arts & Sciences
Physical Sciences Master Strategy
New NSF by Department

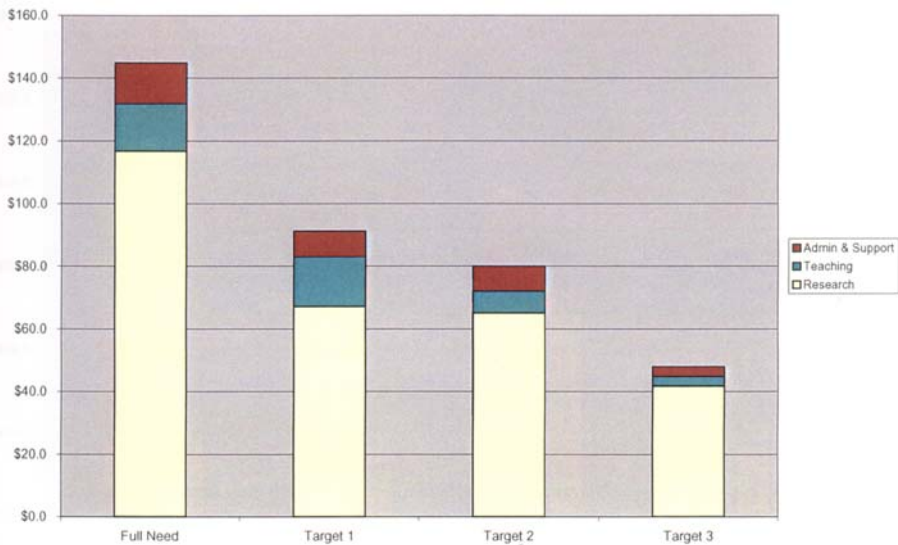




\$ by Department



Project Cost by Function



What's in it for AEP?

Current version of program contains:

- 19,311 NSF research space for AEP
- 1,800 NSF administrative space for AEP
- 2,702 NSF for 100 seat lecture hall with breakout space for demo set-up/storage for AEP
- 8,000 NSF for "Molecular Matrix" facility
- ~4,000 NSF of meeting rooms, conference rooms, and an "eating space"

Where are we?

- Preliminary Program needs have been determined (Wilson Associates).
- CFPC has defined a \$85M project cap.
- Currently in Pre-Design/Site Selection Phase (Burt Hill Kosar Rittelmann & Koetter-Kim).

Next Steps

- AEP, Physics, and C&CB working with CU development office on NLSI fund raising campaign
- Burt Hill Associates working on pre-design/site-selection.
 - Preliminary sketches and sites in April, 2003
 - Completion of site-selection in September, 2003.