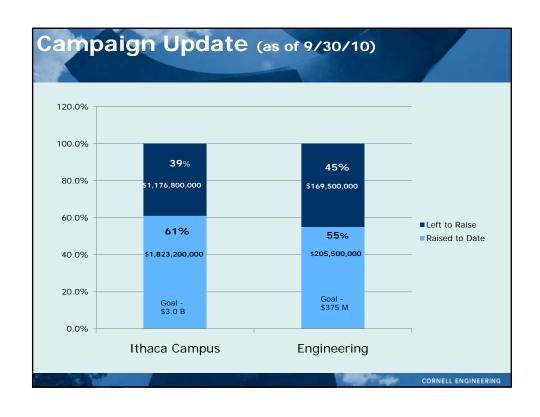
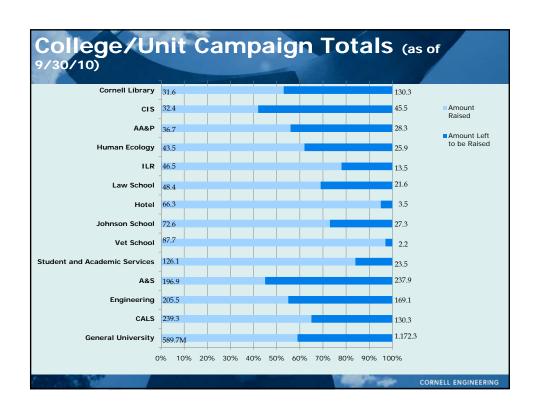


Overview

- ➤ Campaign and FY10 Update
- ➤ ECC Giving Report
- ➤ Classroom Renovation Project Update
- ➤ Goals for Engineering AA&D

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College of Engineering FY10 Results

FY10 New Gifts and Commitments (FY09 %change)

- University \$308.3 M* (66%)
- College \$18.1 M (32%)

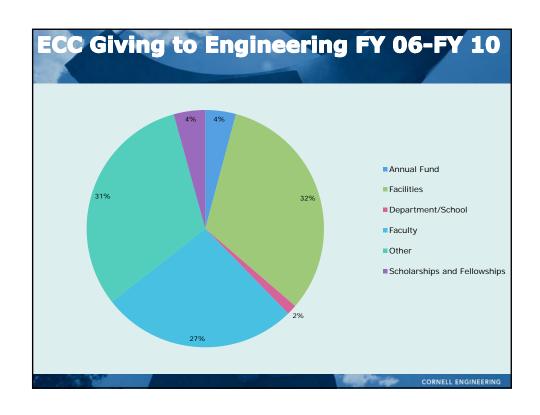
FY 10 Annual Fund Results

- University \$27.3 M best in history (12%)
- College \$1.47 M (-42%)
 - o FY09 totals included a 7-figure gift
 - When School/Dept current use restricted and unrestricted funds included nearly \$3 M
 - o Double pre-campaign average of \$750K
- * Cornell 1st in total alumni fundraising; 3rd in total support

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College Advisory Council Annual Fund Participation — FY10

	# of				% Overall Cornell
Advisory Council	Members	% C/U AF Donors	% C/U Overall Donors	% Overall AF Donors	Donors
A&S	59	75%	86%	78%	95%
AAP	30	50%	67%	60%	80%
ALS	41	88%	95%	95%	98%
ATHLETICS	53	21%	85%	47%	89%
ENG	53	42%	57%	55%	72%
HOTEL	29	59%	72%	59%	72%
HUMEC	27	59%	74%	63%	78%
ILR	55	55%	70%	58%	78%
JGSM	45	71%	89%	73%	91%
LAB of O*	9	11%	100%	56%	100%
LAW	81	57%	82%	62%	84%
LIBRARY	27	67%	78%	67%	89%
MUSEUM	53	66%	85%	77%	89%
PLANTATIONS	24	79%	92%	88%	96%
SAS**	126	21%	29%	71%	91%
VET	23	57%	70%	65%	83%
PCCW	296			38%	67%
Board of Trustees	60			90%	98%
University Council	675			51%	77%
				4300	CORNELL ENGINEERING



Classroom Upgrade Project Goals

- Enhance AV functionality
 - Students: see and hear throughout room
 - Faculty: ease of use, reliability
- Enable faculty to use new teaching strategies
 - Equipment with increased functionality
 - Encourage implementation of new approaches
 - Increase creativity and innovation in teaching

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Classroom Upgrade Project: Funded Classroom Improvements

- Improvements made or in progress
 - 15 rooms, impacts ~8,000 student contacts
- Highlights
 - Widescreen projector split image capability
 - Clicker receivers installed
 - New larger screens
 - Dual wireless microphones
 - Document cameras
 - Smart Tablets/WACOMS
 - User friendly/smarter controls

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Classroom Upgrade Project

Faculty on Olin 255: "It just works now – mics, sound, bright image – boards + screen is really nice"



Improvements
include:
New screen
New projector
Clicker receiver
Dual wireless mics
Improved sound
Boards + larger
screen

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Classroom Upgrade Project: Remaining Needs

- Upson B17, Olin 155, 255, Hollister B14 \$35,000
 - New projectors
 - Improved controls
 - Smart tablet or document camera
- 18 medium and small rooms

\$63,000

- Smart Tablets/WACOM
- Clicker receivers
- More black/whiteboards
- Moveable seating
- Wireless mics

• Total \$98,000

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Swanson Challenge

- \$100,000 matching challenge
- · Donors receive 1:1 match and gift credit
- All contributions count towards annual fund and campaign totals
- Goal is to complete funding by March ECC meeting

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Conclusion

Questions?

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